### OCEAN - JACKSON TWP Advertised Enrollments

| ENROLLMENT CATEGORIES                   | October<br>14,<br>2011<br>Actual | October<br>15,<br>2012<br>Actual | October<br>15, 2013<br>Estimated |
|---|----------------------------------|----------------------------------|----------------------------------|
| Pupils On Roll Regular Full-Time        | 8,108                            | 7,837                            | 7,654                            |
| Pupils On Roll Regular Shared-Time      | 115                              | 114                              | 120                              |
| Pupils On Roll - Special Full-Time      | 1,189                            | 1,163                            | 1,087                            |
| Pupils On Roll - Special Shared-Time    | 79                               | 75                               | 75                               |
| Subtotal - Pupils On Roll               | 9,491                            | 9,189                            | 8,936                            |
| Private School Placements               | 68                               | 75                               | 75                               |
| Pupils Sent to Other Districts-Reg Prog | 1                                | 2                                | 2                                |
| Pupils Sent to Other Dists-Spec Ed Prog | 21                               | 17                               | 17                               |
| Pupils Received                         | 4                                | 5                                | 5                                |
| Pupils in State Facilities              | 3                                | 4                                | 4                                |

### OCEAN - JACKSON TWP Advertised Revenues

|   |         | 2011-12     | 2012-13     | 2013-14     |
|---|---------|-------------|-------------|-------------|
| Budget Category                           | Account | Actual      | Revised     | Anticipated |
| Operating Budget:                         |         |             |             |             |
| Revenues from Local Sources:              |         |             |             |             |
| Local Tax Levy                            | 10-1210 | 70,641,635  | 72,054,468  | 74,095,557  |
| Unrestricted Miscellaneous Revenues       | 10-1XXX | 1,104,016   | 400,000     | 662,200     |
| Interest Earned On Capital Reserve Funds  | 10-1XXX | 3,892       | 0           | 0           |
| Subtotal - Revenues From Local Sources    |         | 71,749,543  | 72,454,468  | 74,757,757  |
| Revenues from State Sources:              |         |             |             |             |
| Categorical Transportation Aid            | 10-3121 | 174,801     | 1,064,493   | 1,013,961   |
| Extraordinary Aid                         | 10-3131 | 991,324     | 650,000     | 900,000     |
| Categorical Special Education Aid         | 10-3132 | 4,917,500   | 5,176,770   | 5,211,500   |
| Equalization Aid                          | 10-3176 | 42,558,054  | 42,309,845  | 42,102,240  |
| Categorical Security Aid                  | 10-3177 | 820,612     | 827,168     | 854,977     |
| Other State Aids                          | 10-3XXX | 81,841      | 0           | 195,598     |
| Subtotal - Revenues From State Sources    |         | 49,544,132  | 50,028,276  | 50,278,276  |
| Revenues from Federal Sources:            |         |             |             |             |
| Medicaid Reimbursement                    | 10-4200 | 114,593     | 80,505      | 80,505      |
| Education Jobs Fund                       | 18-4522 | 1,785,066   | 0           | 0           |
| Subtotal - Revenues From Federal Sources  |         | 1,899,659   | 80,505      | 80,505      |
| Budgeted Fund Balance - Operating Budget  | 10-303  | 0           | 5,754,442   | 5,172,479   |
| Adjustment For Prior Year Encumbrances    |         | 0           | 1,965,533   | 0           |
| Actual Revenues (Over)/Under Expenditures |         | -4,995,240  | 0           | 0           |
| Total Operating Budget                    |         | 118,198,094 | 130,283,224 | 130,289,017 |
| Grants and Entitlements:                  |         |             |             |             |
| Other Revenue From Local Sources          | 20-1xxx | 47,999      | 52,404      | 0           |
| Total Revenues From Local Sources         | 20-1XXX | 47,999      | 52,404      | 0           |

### OCEAN - JACKSON TWP Advertised Revenues

|   |              | 2011-12   | 2012-13   | 2013-14     |
|---|--------------|-----------|-----------|-------------|
| Budget Category                         | Account      | Actual    | Revised   | Anticipated |
|   |              |           |           |             |
| Revenues from State Sources:            |              |           |           |             |
| Other Restricted Entitlements           | 20-32XX      | 156,980   | 164,318   | 164,318     |
| Total Revenues From State Sources       |              | 156,980   | 164,318   | 164,318     |
| Revenues from Federal Sources:          |              |           |           |             |
| Title I                                 | 20-4411-4416 | 558,743   | 687,404   | 460,075     |
| Title II                                | 20-4451-4455 | 184,544   | 164,647   | 123,026     |
| Title III                               | 20-4491-4494 | 18,046    | 36,666    | 36,533      |
| I.D.E.A. Part B (Handicapped)           | 20-4420-4429 | 2,151,682 | 2,169,761 | 1,618,118   |
| Vocational Education                    | 20-4430      | 0         | 46,193    | 46,193      |
| Private Industry Council (JTPA)         | 20-4700      | 0         | 20,250    | 20,250      |
| Other                                   | 20-4XXX      | 68,446    | 50,389    | 0           |
| Total Revenues From Federal Sources     |              | 2,981,461 | 3,175,310 | 2,304,195   |
| Total Grants And Entitlements           |              | 3,186,440 | 3,392,032 | 2,468,513   |
| Repayment of Debt:                      |              |           |           |             |
| Revenues from Local Sources:            |              |           |           |             |
| Local Tax Levy                          | 40-1210      | 7,131,668 | 6,355,540 | 6,398,341   |
| Other Miscellaneous                     | 40-1xxx      | 0         | 0         | 600,000     |
| Miscellaneous                           | 40-1XXX      | 0         | 0         | 600,000     |
| Interest Earned On Debt Service Reserve | 40-1XXX      | 17,845    | 0         | 0           |
| Total Revenues From Local Sources       |              | 7,149,513 | 6,355,540 | 6,998,341   |
| Revenues from State Sources:            |              |           |           |             |
| Debt Service Aid Type II                | 40-3160      | 1,845,747 | 1,337,206 | 1,341,879   |
| Budgeted Fund Balance                   | 40-303       | 0         | 97,350    | 17,845      |
| Total Local Repayment Of Debt           |              | 8,995,260 | 7,790,096 | 8,358,065   |

### OCEAN - JACKSON TWP Advertised Revenues

| Budget Category                           | Account | 2011-12<br>Actual |             | 2013-14<br>Anticipated |
|---|---------|-------------------|-------------|------------------------|
| Actual Revenues (Over)/Under Expenditures |         | 152,112           | 0           | 0                      |
| Total Repayment Of Debt                   |         | 9,147,372         | 7,790,096   | 8,358,065              |
| Total Revenues/Sources                    |         | 130,531,906       | 141,465,352 | 141,115,595            |
| Total Revenues/Sources Net of Transfers   |         | 130,531,906       | 141,465,352 | 141,115,595            |

# OCEAN - JACKSON TWP Advertised Appropriations

|  |                | 2011-12    | 2012-13    | 2013-14     |
|--|----------------|------------|------------|-------------|
| Budget Category                                    | Account        | Actual     | Revised    | Anticipated |
|  |                |            |            |             |
| General Current Expense:                           |                |            |            |             |
| Instruction:                                       |                |            |            |             |
| Regular Programs - Instruction                     | 11-1XX-100-XXX | 34,108,898 | 35,130,972 | 36,329,783  |
| Special Education - Instruction                    | 11-2XX-100-XXX | 13,045,477 | 13,073,181 | 13,627,781  |
| Basic Skills/Remedial - Instruction                | 11-230-100-XXX | 336,566    | 391,561    | 400,883     |
| Bilingual Education - Instruction                  | 11-240-100-XXX | 266,512    | 280,261    | 283,145     |
| School-Spon. Co/Extra Curr. Actvts Inst            | 11-401-100-XXX | 393,876    | 400,214    | 402,713     |
| School-Sponsored Athletics - Instruction           | 11-402-100-XXX | 1,432,667  | 1,589,805  | 1,605,059   |
| Other Instructional Programs - Instruction         | 11-4XX-100-XXX | 96,140     | 107,203    | 115,088     |
| Support Services:                                  |                |            |            |             |
| Undistributed Expenditures - Instruction (Tuition) | 11-000-100-XXX | 3,863,580  | 5,042,846  | 5,139,221   |
| Undist. ExpendAttendance And Social Work           | 11-000-211-XXX | 177,559    | 154,489    | 161,874     |
| Undist. Expenditures - Health Services             | 11-000-213-XXX | 1,318,612  | 1,344,120  | 1,389,759   |
| Undist. ExpendSpeech, OT, PT And Related Svcs      | 11-000-216-XXX | 1,260,149  | 1,237,993  | 1,284,448   |
| Undist Expend-Oth Supp Serv Std-Extra Serv         | 11-000-217-XXX | 2,561,164  | 3,017,363  | 3,068,112   |
| Undist. Expenditures - Guidance                    | 11-000-218-XXX | 2,370,619  | 2,504,033  | 2,593,511   |
| Undist. Expenditures - Child Study Teams           | 11-000-219-XXX | 2,836,170  | 3,052,360  | 3,094,933   |
| Undist. ExpendImprov. Of Inst. Serv.               | 11-000-221-XXX | 1,162,255  | 1,192,163  | 1,251,746   |
| Undist. ExpendEdu. Media Serv./Library             | 11-000-222-XXX | 780,144    | 852,413    | 1,119,833   |
| Undist. ExpendInstr. Staff Training Serv.          | 11-000-223-XXX | 33,219     | 63,776     | 67,346      |
| Undist. ExpendSupport ServGen. Admin.              | 11-000-230-XXX | 1,349,469  | 1,509,625  | 1,476,008   |
| Undist. ExpendSupport ServSchool Admin.            | 11-000-240-XXX | 4,950,907  | 5,154,577  | 5,239,657   |
| Undist. Expend Central Services                    | 11-000-251-XXX | 1,188,568  | 1,334,554  | 1,330,945   |
| Undist. Expend Admin. Info Technology              | 11-000-252-XXX | 1,141,589  | 1,167,606  | 907,079     |
| Undist. ExpendOper. And Maint. Of Plant Serv.      | 11-000-26X-XXX | 9,730,261  | 12,282,903 | 11,087,448  |
| Undist. ExpendStudent Transportation Serv.         | 11-000-270-XXX | 8,241,653  | 9,098,352  | 9,335,547   |
| Personal Services - Employee Benefits              | 11-XXX-XXX-2XX | 24,297,246 | 27,182,372 | 27,559,986  |
| Total Undistributed Expenditures                   |                | 67,263,164 | 76,191,545 | 76,107,453  |

# OCEAN - JACKSON TWP Advertised Appropriations

| Budget Category                         | Account        | 2011-12<br>Actual | 2012-13<br>Revised | 2013-14<br>Anticipated |
|---|----------------|-------------------|--------------------|------------------------|
| Total General Current Expense           |                | 116,943,300       |                    | 128,871,905            |
|   |                | 110,943,300       | 127,104,742        | 120,071,903            |
| Capital Expenditures:                   |                |                   |                    |                        |
| Equipment                               | 12-XXX-XXX-730 | 394,390           | 528,987            | 497,990                |
| Facilities Acquisition And Const. Serv. | 12-000-400-XXX | 633,058           | 2,330,877          | 635,224                |
| Total Capital Outlay                    |                | 1,027,448         | 2,859,864          | 1,133,214              |
| Special Schools:                        |                |                   |                    |                        |
| Other Special Schools - Instruction     | 13-4XX-100-XXX | 213,943           | 245,215            | 270,495                |
| Total Other Special Schools             | 13-4XX-X00-XXX | 213,943           | 245,215            | 270,495                |
| Total Special Schools                   | 13-XXX-XXX-XXX | 213,943           | 245,215            | 270,495                |
| Transfer Of Funds To Charter Schools    | 10-000-100-56X | 13,403            | 13,403             | 13,403                 |
| General Fund Grand Total                |                | 118,198,094       | 130,283,224        | 130,289,017            |
| Special Grants and Entitlements:        |                |                   |                    |                        |
| Local Projects                          | 20-XXX-XXX-XXX | 47,999            | 52,404             | 0                      |
| Other State Projects:                   |                |                   |                    |                        |
| Nonpublic Textbooks                     | 20-XXX-XXX-XXX | 16,354            | 19,551             | 19,551                 |
| Nonpubic Auxiliary Services             | 20-XXX-XXX-XXX | 0                 | 56,067             | 56,067                 |
| Nonpublic Handicapped Services          | 20-XXX-XXX-XXX | 0                 | 55,448             | 55,448                 |
| Nonpublic Nursing Services              | 20-XXX-XXX-XXX | 23,654            | 26,036             | 26,036                 |
| Nonpublic Technology Initiative         | 20-XXX-XXX-XXX | 0                 | 7,216              | 7,216                  |
| Adult Education                         | 20-XXX-XXX-XXX | 116,972           | 0                  | 0                      |
| Total Other State Projects              |                | 156,980           | 164,318            | 164,318                |
| Total State Projects                    | 20-XXX-XXX-XXX | 156,980           | 164,318            | 164,318                |
| Federal Projects:                       |                |                   |                    |                        |
| Title I                                 | 20-XXX-XXX-XXX | 558,743           | 687,404            | 460,075                |
| Title II                                | 20-XXX-XXX-XXX | 184,544           | 164,647            | 123,026                |
| Title III                               | 20-XXX-XXX-XXX | 18,046            | 36,666             | 36,533                 |

# OCEAN - JACKSON TWP Advertised Appropriations

| Budget Category                     | Account        | 2011-12<br>Actual | 2012-13<br>Revised | 2013-14<br>Anticipated |
|-------------------------------------|----------------|-------------------|--------------------|------------------------|
| I.D.E.A. Part B (Handicapped)       | 20-XXX-XXX-XXX | 2,151,682         | 2,169,761          | 1,618,118              |
| Vocational Education                | 20-XXX-XXX-XXX | 0                 | 46,193             | 46,193                 |
| Private Industry Council (JTPA)     | 20-XXX-XXX-XXX | 0                 | 20,250             | 20,250                 |
| Other                               | 20-XXX-XXX-XXX | 68,446            | 50,389             | 0                      |
| Total Federal Projects              | 20-XXX-XXX-XXX | 2,981,461         | 3,175,310          | 2,304,195              |
| Total Special Revenue Funds         |                | 3,186,440         | 3,392,032          | 2,468,513              |
| Repayment of Debt:                  |                |                   |                    |                        |
| Total Regular Debt Service          | 40-701-510-XXX | 9,147,372         | 7,790,096          | 8,358,065              |
| Total Debt Service Funds            |                | 9,147,372         | 7,790,096          | 8,358,065              |
| Total Expenditures/Appropriations   |                | 130,531,906       | 141,465,352        | 141,115,595            |
| Total Expenditures Net of Transfers |                | 130,531,906       | 141,465,352        | 141,115,595            |

### OCEAN - JACKSON TWP Advertised Recapitulation of Balances

| Budget Category   | Audited<br>Balance<br>6-30-2011 | Audited<br>Balance<br>6-30-2012 | Estimated<br>Balance<br>6-30-2013 | Estimated<br>Balance<br>6-30-2014 |
|---|---------------------------------|---------------------------------|-----------------------------------|-----------------------------------|
| Unrestricted:   |                                 |                                 |                                   |                                   |
| General Operating Budget                                    | 5,102,922                       | 5,068,979                       | 1,945,803                         | 380,052                           |
| Repayment of Debt   | 267,307                         | 115,195                         | 17,845                            | 0                                 |
| Restricted for Specific Purposes- General Operating Budget: |                                 |                                 |                                   |                                   |
| Capital Reserve   | 2,000,001                       | 4,003,893                       | 6,003,893                         | 6,003,893                         |
| Adult Education Programs                                    | 0                               | 0                               | 0                                 | 0                                 |
| Maintenance Reserve   | 0                               | 0                               | 0                                 | 0                                 |
| Legal Reserve   | 4,915,670                       | 6,737,994                       | 3,606,728                         | 0                                 |
| Tuition Reserve   | 0                               | 0                               | 0                                 | 0                                 |
| Current Expense Emergency Reserve                           | 0                               | 0                               | 0                                 | 0                                 |
| Repayment of Debt:  |                                 |                                 |                                   |                                   |
| Restricted for Repayment of Debt                            | 0                               | 0                               | 0                                 | 0                                 |

#### OCEAN - JACKSON TWP Advertised Per Pupil Cost Calculations

| Per Pupil Cost Calculations  | 2010-11<br>Actual<br>Costs | 2011-12<br>Actual<br>Costs | 2012-13<br>Original<br>Budget | 2012-13<br>Revised<br>Budget | 2013-14<br>Proposed<br>Budget |
|--|----------------------------|----------------------------|-------------------------------|------------------------------|-------------------------------|
| Total Budgetary Comparative Per Pupil Cost   | \$10,945                   | \$11,149                   | \$12,116                      | \$12,498                     | \$13,014                      |
| Total Classroom Instruction  | \$6,359                    | \$6,666                    | \$7,119                       | \$7,171                      | \$7,609                       |
| Classroom-Salaries and Benefits  | \$6,062                    | \$6,407                    | \$6,802                       | \$6,746                      | \$7,064                       |
| Classroom-General Supplies and Textbooks   | \$197                      | \$174                      | \$229                         | \$220                        | \$256                         |
| Classroom-Purchased Services   | \$100                      | \$85                       | \$87                          | \$206                        | \$289                         |
| Total Support Services   | \$1,761                    | \$1,716                    | \$1,841                       | \$1,931                      | \$2,082                       |
| Support Services-Salaries and Benefits   | \$1,615                    | \$1,570                    | \$1,652                       | \$1,723                      | \$1,872                       |
| Total Administrative Costs   | \$1,153                    | \$1,149                    | \$1,231                       | \$1,284                      | \$1,284                       |
| Administration Salaries and Benefits   | \$962                      | \$963                      | \$1,020                       | \$1,056                      | \$1,045                       |
| Legal Costs  | \$23                       | \$29                       | \$31                          | \$28                         | \$32                          |
| Total Operations and Maintenance of Plant  | \$1,189                    | \$1,206                    | \$1,394                       | \$1,557                      | \$1,464                       |
| Operations and Maintenance-Salaries and Benefits   | \$643                      | \$694                      | \$758                         | \$780                        | \$795                         |
| Board Contribution to Food Services  | \$0                        | \$0                        | \$0                           | \$0                          | \$0                           |
| Total Extracurricular Costs  | \$244                      | \$240                      | \$254                         | \$270                        | \$281                         |
| Total Equipment Costs  | \$10                       | \$42                       | \$52                          | \$58                         | \$56                          |
| Employee Benefits as a percentage of salaries*   | 32.49%                     | 32.57%                     | 36.10%                        | 35.99%                       | 35.92%                        |
| Restricted Federal and State Revenue other than Preschool Education Aid Included Above** | \$0                        | \$0                        | \$0                           | \$0                          | \$0                           |

\*Does not include pension and social security paid by the State on-behalf of the district.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers Guide to Education Spending (formerly Comparative Spending Guide) and can be found on the Department of Education's Internet website: http://www.state.nj.us/education (under Finance), when available. This publication is available in the board office and public libraries. The same calculations were performed using the 2012-13 revised appropriations and the 2013-14 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

\*\* Federal and State funds in the blended resource school-based budgets.

# OCEAN - JACKSON TWP Unusual Revenues and Appropriations

| Item | Line<br>Number | Source                                      | Amount    | Explanation                  |
|------|----------------|---|-----------|------------------------------|
| 1    | 300            | Investment Income                           | 7900.00   | Interest                     |
| 2    | 300            | Child Care                                  | 62200.00  | revenue                      |
| 3    | 300            | Miscellaneous                               | 51000.00  | e rates, misc.               |
| 4    | 300            | Sports and Activity Charge and Facility Use | 220000.00 | Outside use charges and fees |

# OCEAN - JACKSON TWP Shared Services

| Shared Service Category Type            | Shared Service Category Description  | Amount Spent<br>(Optional) |
|---|--|----------------------------|
| Special Education Services              | Jackson Township - S.E. students attend recreation program instead of summer program at camp   | 0.00                       |
| Special Education Services              | Local School Disrticts - Tuition for Special Education Students  | 0.00                       |
| Custodial and Maintenance Services      | Jackson Township and the County of Ocean - Equipment sharing and recycling services  | 0.00                       |
| Others                                  | Ocean County Vo-Tech - Mates and Performing Arts Program for high school students  | 0.00                       |
| Transportation Services, including Fuel | Stafford Township - Gasoline and Diesel Fuel Co-op   | 0.00                       |
| Transportation Services, including Fuel | Jointures with Lakewood and Plumstead BOE's  | 0.00                       |
| Transportation Services, including Fuel | MOESC - Transportaion Routes   | 0.00                       |
| Transportation Services, including Fuel | MOESC - Transportation Routes  | 0.00                       |
| Purchasing - Power/Utilities            | MOESC - Natural Gas Co-Op  | 0.00                       |
| Purchasing - Supplies                   | Educations Data Services - Glen Rock BOE host - Art, General, Science, Athletics, Custodial, Copy Paper, Office Sipplies, A/V, Library, Fine Arts and Physical Education | 0.00                       |

# OCEAN - JACKSON TWP Estimated Tax Rates

| A. Estimated 13-14 School Tax Rate                                     |               |
|--|---------------|
| WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS                               |               |
| (A) General Fund School Levy   | 73,075,013    |
| (B) Estimated Net Taxable Valuation (as of 02/01/13)                   | 6,666,875,220 |
| (C) Estimated 13-14 General Fund School Tax Rate=(A)/(B)x100           | 1.0961        |
| WITH REPAYMENT OF DEBT AND ADJUSTMENTS                                 |               |
| (D) Total School Levy  | 79,451,953    |
| (E) Estimated Net Taxable Valuation (as of 02/01/13)                   | 6,666,875,220 |
| (F) Estimated 13-14 Total School Tax Rate=(D)/(E)x100                  | 1.1917        |
|  |               |
| B. Estimated 13-14 Equalized School Tax Rate                           |               |
| WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS                               |               |
| (G) General Fund School Levy   | 73,075,013    |
| (H) Estimated Equalized Valuation (as of 10/01/12)                     | 6,687,258,458 |
| (I) Estimated 13-14 Equalized General Fund School Tax Rate=(G)/(H)x100 | 1.0927        |
| WITH REPAYMENT OF DEBT AND ADJUSTMENTS                                 |               |
| (J) Total School Levy  | 79,451,953    |
| (K) Estimated Equalized Valuation (as of 10/01/12)                     | 6,687,258,458 |
| (L) Estimated 13-14 Equalized Total School Tax Rate=(J)/(K)x100        | 1.1881        |
|  |               |

#### NAME=Jonathan Jones

| CATEGORY  | MEASURE                |
|---|------------------------|
| Job Title   | Information Technology |
| Job Title II  |                        |
| Base Annual Salary Amount   | \$76,000               |
| Full-Time Equivalent (FTE)  | 1.0                    |
| Shared with Another District?   | Ν                      |
| Shared County   |                        |
| Shared District   |                        |
| Job Title Other District  |                        |
| Member of Collective Bargaining Unit (CBU)?   | Ν                      |
| Beginning Date of Contract  | 01/01/13               |
| End Date of Contract  | 06/30/13               |
| Contracted Number of Annual Work Days   | 112                    |
| Contracted Number of Annual Vacation Days   | 0                      |
| Contracted Number of Annual Sick Days   | 6                      |
| Contracted Number of Annual Personal Days   | 2                      |
| Contracted Number of Annual Consulting Days   | 0                      |
| Number of Other Contracted Non-Working Days   | 0                      |
| Description of Other Contracted Non-Working Days  |                        |
| Total Allowances Amount   | 0                      |
| Total Bonuses Amount  | 0                      |
| Total Stipends Amount   | 0                      |
| District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | 0                      |
| District Contributions Above Teacher Contract for Retirement Plans                        | 0                      |
| Total Contractual Post-Employment Benefit Amount  | 0                      |
| Contractual Post-Employment Benefit Description of Payout of Sick days                    | Not in Contract        |
| Contractual Post-Employment Benefit Description of Payout of Vacation days                | Not in Contract        |

#### NAME=Jonathan Jones

| CATEGORY   | MEASURE         |
|--|-----------------|
| Contractual Post-Employment Benefit Description of Payout of Personal days               | Not in Contract |
| Contractual Post-Employment Benefit Description of Other Benefits 1                      |                 |
| Contractual Post-Employment Benefit Description of Other Benefits 2                      |                 |
| Contractual Post-Employment Benefit Description of Other Benefits 3                      |                 |
| Total Other/In-Kind Remuneration Amount  | 0               |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash     |                 |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash |                 |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash |                 |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1          |                 |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2          |                 |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3          |                 |
| Additional Comment 1   |                 |
| Additional Comment 2   |                 |
| Additional Comment 3   |                 |

#### NAME=Lu Anne Meinders

| CATEGORY                      | MEASURE                  |
|-------------------------------|--------------------------|
| Job Title                     | Assistant Superintendent |
| Job Title II                  |                          |
| Base Annual Salary Amount     | \$154,731                |
| Full-Time Equivalent (FTE)    | 1.0                      |
| Shared with Another District? | Ν                        |
| Shared County                 |                          |
| Shared District               |                          |
| Job Title Other District      |                          |

#### NAME=Lu Anne Meinders

| CATEGORY  | MEASURE  |
|---|--|
| Member of Collective Bargaining Unit (CBU)?   | Ν  |
| Beginning Date of Contract  | 07/01/12                                       |
| End Date of Contract  | 06/30/13                                       |
| Contracted Number of Annual Work Days   | 224  |
| Contracted Number of Annual Vacation Days   | 25   |
| Contracted Number of Annual Sick Days   | 12   |
| Contracted Number of Annual Personal Days   | 4  |
| Contracted Number of Annual Consulting Days   | 0  |
| Number of Other Contracted Non-Working Days   | 0  |
| Description of Other Contracted Non-Working Days  |  |
| Total Allowances Amount   | 7560   |
| Total Bonuses Amount  | 0  |
| Total Stipends Amount   | 0  |
| District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | 337  |
| District Contributions Above Teacher Contract for Retirement Plans                        | 0  |
| Total Contractual Post-Employment Benefit Amount  | 15000  |
| Contractual Post-Employment Benefit Description of Payout of Sick days                    | Maximum in accordance with law upon retirement |
| Contractual Post-Employment Benefit Description of Payout of Vacation days                | N/A  |
| Contractual Post-Employment Benefit Description of Payout of Personal days                | N/A  |
| Contractual Post-Employment Benefit Description of Other Benefits 1                       |  |
| Contractual Post-Employment Benefit Description of Other Benefits 2                       |  |
| Contractual Post-Employment Benefit Description of Other Benefits 3                       |  |
| Total Other/In-Kind Remuneration Amount   | 0  |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash      |  |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash  |  |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash  |  |

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#### NAME=Lu Anne Meinders

| CATEGORY  | MEASURE |
|---|---------|
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1 |         |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2 |         |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3 |         |
| Additional Comment 1  |         |
| Additional Comment 2  |         |
| Additional Comment 3  |         |

#### NAME=Michelle Richardson

| CATEGORY                                    | MEASURE                |
|---|------------------------|
| Job Title                                   | Business Administrator |
| Job Title II                                |                        |
| Base Annual Salary Amount                   | \$127,342              |
| Full-Time Equivalent (FTE)                  | 1.0                    |
| Shared with Another District?               | Ν                      |
| Shared County                               |                        |
| Shared District                             |                        |
| Job Title Other District                    |                        |
| Member of Collective Bargaining Unit (CBU)? | Ν                      |
| Beginning Date of Contract                  | 07/01/12               |
| End Date of Contract                        | 06/30/13               |
| Contracted Number of Annual Work Days       | 224                    |
| Contracted Number of Annual Vacation Days   | 20                     |
| Contracted Number of Annual Sick Days       | 12                     |
| Contracted Number of Annual Personal Days   | 4                      |
| Contracted Number of Annual Consulting Days | 0                      |

#### NAME=Michelle Richardson

| CATEGORY  | MEASURE  |
|---|--|
| Number of Other Contracted Non-Working Days   | 0  |
| Description of Other Contracted Non-Working Days  |  |
| Total Allowances Amount   | 6696   |
| Total Bonuses Amount  | 0  |
| Total Stipends Amount   | 0  |
| District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | 157  |
| District Contributions Above Teacher Contract for Retirement Plans                        | 0  |
| Total Contractual Post-Employment Benefit Amount  | 15000  |
| Contractual Post-Employment Benefit Description of Payout of Sick days                    | Maximum in accordance with the law upon retirement |
| Contractual Post-Employment Benefit Description of Payout of Vacation days                | N/A  |
| Contractual Post-Employment Benefit Description of Payout of Personal days                | N/A  |
| Contractual Post-Employment Benefit Description of Other Benefits 1                       |  |
| Contractual Post-Employment Benefit Description of Other Benefits 2                       |  |
| Contractual Post-Employment Benefit Description of Other Benefits 3                       |  |
| Total Other/In-Kind Remuneration Amount   | 0  |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash      |  |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash  |  |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash  |  |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1           |  |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2           |  |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3           |  |
| Additional Comment 1  |  |
| Additional Comment 2  |  |
| Additional Comment 3  |  |

#### NAME=Scot Beckerman

| CATEGORY  | MEASURE                  |
|---|--------------------------|
| Job Title   | Assistant Superintendent |
| Job Title II  |                          |
| Base Annual Salary Amount   | \$150,000                |
| Full-Time Equivalent (FTE)  | 1.0                      |
| Shared with Another District?   | Ν                        |
| Shared County   |                          |
| Shared District   |                          |
| Job Title Other District  |                          |
| Member of Collective Bargaining Unit (CBU)?   | Ν                        |
| Beginning Date of Contract  | 07/01/12                 |
| End Date of Contract  | 06/30/13                 |
| Contracted Number of Annual Work Days   | 224                      |
| Contracted Number of Annual Vacation Days   | 20                       |
| Contracted Number of Annual Sick Days   | 12                       |
| Contracted Number of Annual Personal Days   | 4                        |
| Contracted Number of Annual Consulting Days   | 0                        |
| Number of Other Contracted Non-Working Days   | 0                        |
| Description of Other Contracted Non-Working Days  |                          |
| Total Allowances Amount   | 7455                     |
| Total Bonuses Amount  | 0                        |
| Total Stipends Amount   | 0                        |
| District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | 0                        |
| District Contributions Above Teacher Contract for Retirement Plans                        | 0                        |

#### NAME=Scot Beckerman

| CATEGORY   | MEASURE                                     |
|--|---|
| Total Contractual Post-Employment Benefit Amount   | 2345  |
| Contractual Post-Employment Benefit Description of Payout of Sick days                   | Accululated unused days @ rate per contract |
| Contractual Post-Employment Benefit Description of Payout of Vacation days               | N/A   |
| Contractual Post-Employment Benefit Description of Payout of Personal days               | N/A   |
| Contractual Post-Employment Benefit Description of Other Benefits 1                      |   |
| Contractual Post-Employment Benefit Description of Other Benefits 2                      |   |
| Contractual Post-Employment Benefit Description of Other Benefits 3                      |   |
| Total Other/In-Kind Remuneration Amount  | 0   |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash     |   |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash |   |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash |   |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1          |   |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2          |   |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3          |   |
| Additional Comment 1   |   |
| Additional Comment 2   |   |
| Additional Comment 3   |   |

#### NAME=Thomas Gialanella

| CATEGORY                      | MEASURE        |
|-------------------------------|----------------|
| Job Title                     | Superintendent |
| Job Title II                  |                |
| Base Annual Salary Amount     | \$211,583      |
| Full-Time Equivalent (FTE)    | 1.0            |
| Shared with Another District? | Ν              |

#### NAME=Thomas Gialanella

| CATEGORY  | MEASURE  |
|---|--|
| Shared County   |  |
| Shared District   |  |
| Job Title Other District  |  |
| Member of Collective Bargaining Unit (CBU)?   | Ν  |
| Beginning Date of Contract  | 07/01/08   |
| End Date of Contract  | 06/30/13   |
| Contracted Number of Annual Work Days   | 224  |
| Contracted Number of Annual Vacation Days   | 25   |
| Contracted Number of Annual Sick Days   | 12   |
| Contracted Number of Annual Personal Days   | 4  |
| Contracted Number of Annual Consulting Days   | 0  |
| Number of Other Contracted Non-Working Days   | 0  |
| Description of Other Contracted Non-Working Days  |  |
| Total Allowances Amount   | 7021   |
| Total Bonuses Amount  | 0  |
| Total Stipends Amount   | 0  |
| District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | 1836   |
| District Contributions Above Teacher Contract for Retirement Plans                        | 0  |
| Total Contractual Post-Employment Benefit Amount  | 55689  |
| Contractual Post-Employment Benefit Description of Payout of Sick days                    | Maximum in accordance with the law upon retirement |
| Contractual Post-Employment Benefit Description of Payout of Vacation days                | Per Employment Contract                            |
| Contractual Post-Employment Benefit Description of Payout of Personal days                | N/A  |
| Contractual Post-Employment Benefit Description of Other Benefits 1                       |  |
| Contractual Post-Employment Benefit Description of Other Benefits 2                       |  |
| Contractual Post-Employment Benefit Description of Other Benefits 3                       |  |
| Total Other/In-Kind Remuneration Amount   | 0  |

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#### NAME=Thomas Gialanella

| CATEGORY   | MEASURE |
|--|---------|
| Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash     |         |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash |         |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash |         |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1          |         |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2          |         |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3          |         |
| Additional Comment 1   |         |
| Additional Comment 2   |         |
| Additional Comment 3   |         |